

# TCR Program – Application Approval Project # 151 – February 2004

## Los Angeles Purchase of 5 alternative fuel buses for the Pasadena Area Rapid Transit System.

(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$1,967	<i>TCRP Funds approved to date:</i>	<b>\$1,100</b>
<i>Total TCRP Funds Available:</i>	\$1,100	<i>Phases(s) approved to date:</i>	4
<i>Lead Agency:</i>	City of Pasadena	<i>Implementing Agency:</i>	City of Pasadena
<i>TCRP Allocations To Date:</i>	\$1,100	<i>for Phase(s):</i>	4
<i>Advance Approved:</i>	\$0	<i>for Phase(s):</i>	N/A

**Project Summary:** The overall project is to purchase five alternative fuel buses (electric and/or hybrid electric) to enable the expansion of Pasadena's Area Rapid Transit System. These buses will provide additional services to heavily used routes and to add service to under served areas.

### Cost and Schedule (\$ x 1,000)

<i>Phase</i>	<i>Scope</i>	<i>Start</i>	<i>End</i>	<i>Cost</i>
1	Determination of type of vehicle that meet's Pasadena's operating requirements	8/00	1/03	\$65
2	Bid specification and process	5/01	3/03	\$2
3	NOT APPLICABLE			
4	Award Contract; place vehicles into service	4/03	<b>12/03</b> <del>6/03</del>	\$1,900
<b>Total:</b>				\$1,967

### Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed				\$1,100	\$1,100
		Proposed					
Local Return	Local	Committed		\$2			\$2
		Proposed					
PBC	Local	Committed	\$65			\$800	\$865
		Proposed					
	Totals:	Committed	\$65	\$2		\$1,900	\$1,967
		Proposed					
		Totals:	\$65	\$2		\$1,900	\$1,967

**Prior TCRP Action:**

- Original application was approved on June 6, 2001, Resolution TA-01-09.
- A Minor Amendment was approved October 2001 to update the overall project schedule and extend project completion date.
- A Minor Amendment was approved July 23, 2002, to extend the end date of the project by one fiscal year from the original end date of January 2002.
- A Minor Amendment was approved June 26, 2003, Resolution TAA-03-03, to update the project schedule. The completion of the bid specifications was delayed while the City completed a report on the use of electric-turbine hybrid technology.
- An administrative close-out amendment to update Phase 4 end date from June 2003 to December 2003 was approved on February 25, 2004 (Resolution TAA-04-03).

**Status of Conditions:** No conditions.

**Discussion/Issues:** Financial Operating Plan is on file. Project is Categorically exempt under CEQA. Regional Transportation Plan documentation on file.

Project is completed.